

Strategic Housing Group										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Stanwell New Start	Green	Green	Amber	Amber	Green	Green	KS	TC	2015/16 (incl. phase IV)	<p>Project status: Green</p> <p>Latest highlight report received: 19/05/16</p> <p>A2D confirmed NHBC have now signed the handover cover note for the last block of affordable units on Phase 3.</p> <p>Open space on phases 2 and 3 handed over to SBC. The index linked open space commuted sum of £170,019 for Phase 2 has been invoiced as agreed in the S106. The open space payment for Phase 3 will not be invoiced until the A2D 12 month management period has completed and the open space is handed over the Council.</p>
Waste Management Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks and Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
DCLG Waste Collection Project	Green	Green	Green	Green	Green	Green	JW	JT	June 2016	<p>Project Status: Green</p> <p>Latest highlight report received: 31/03/15</p> <p>Continual monitoring of recycling and food bins to make sure correct items are going in to the bins is ongoing.</p> <p>Door knocking with recycling packs at any new development to have recycling and food waste is ongoing so as much communication is given before the change to new collections service.</p> <p>Since January '16, approximately 73 properties have been moved on to the new collection system. Weighbridge tickets show an increase in recycling.</p> <p>If no highlight report is received: Project due to complete in June. Awaiting closure report.</p>
Procurement Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Waste Services & Waste Vehicles Project	Green	Green	Green	Green	Green	Green	JT	LO'N	Spring 2017	<p>Project status: Green</p> <p>Latest highlight report received: 18/05/16</p> <p>The Cabinet report was approved at MAT (5/4/16), at Cabinet on 27/4/16 and Full Council on 28/4/16. The target date for the new service to roll out is Monday 3rd April 2017.</p> <p>The procurement process is now underway and further information should be available next month.</p>
Procurement of Spelride Vehicles	Green	Green	Green	Green	Green	Green	JT	TC	October 2016	<p>Project Status: Green</p> <p>Latest highlight report received: 17/06/16</p> <p>Final specifications have been agreed and orders have been place with the successful supplier.</p>
Secondary Shopping Centre Regeneration Programme							JT/KMcG	TC	2020	At the pre project planning stage.
BID Project	Green	Green	Green	Green	Green	Green	MB	TC	October 2016	<p>Project Status: Green</p> <p>An external Project Manager has been appointed. A project plan, consultancy agreement and a draft bid application have been received.</p>

ICTSIG Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Enhancing the Customer Experience - CRM Eden Phase 2	Green	Green	Amber	Green	Green	Green	MP	LN	June 2016	<p>Project status: Green</p> <p>Latest highlight report received: 24/05/16</p> <p>Phase 2b (Service Requests) went live. Uniform licence restrictions have been applied by ICT post Ph2B. Netcall administered training to ICT Staff.</p>
Asset Management Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Spelthorne Leisure Centre Review	Green	Amber	Amber	Amber	Green	Green	CM	LO'N	2021	<p>Project Status: Green</p> <p>Latest highlight report received: 31/05/16</p> <p>Willmott Dixon are working with SLM to draft out a feasibility study. A meeting is to be held in June with Willmott Dixon to discuss this.</p> <p>Cathy will be progressing contacting SCC and NHS for possible partnership arrangements.</p> <p>A meeting was held on 20/06 to review the feasibility study and to look at how we might potentially look to incorporate this site into a wider masterplan for Knowle Green.</p>